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# A Simulation Analysis of an Influenza Vaccine Production Plant in Areas of High Humanitarian Flow. A Case Study for the Region of Norte de Santander (Colombia).

Jefferson Eduardo Contreras-Ropero <sup>1</sup>, Silvia Liliana Ruiz-Roa <sup>2</sup>, Janet B. García-Martínez <sup>1</sup>, Néstor A. Urbina-Suarez <sup>1</sup>, Germán L. López-Barrera <sup>1</sup>, Andrés F. Barajas-Solano <sup>1</sup>, and Antonio Zuorro <sup>3,\*</sup>

- Department of Environmental Sciences, Universidad Francisco de Paula Santander, Av. Gran Colombia No. 12E-96, Cucuta 540003, Colombia; jeffersoneduardocr@ufps.edu.co (J.E.C-R.); janetbibianagm@ufps.edu.co (J.B.G.-M.); nestorandresus@ufps.edu.co (N.A.U-S); lucianolb@ufps.edu.co (G.L.L-B); andresfernandobs@ufps.edu.co (A.F.B-S.).
- <sup>2</sup> Department of Clinical care and rehabilitation, Universidad Francisco de Paula Santander, Av. Gran Colombia No. 12E-96, Cucuta 540003, Colombia; <a href="mailto:silvialilianarr@ufps.edu.co">silvialilianarr@ufps.edu.co</a> (S.L.R-R.).
- <sup>3</sup> Department of Chemical Engineering, Materials and Environment, Sapienza University, Via Eudossiana 18, 00184 Roma, Italy
- \* Correspondence: antonio.zuorro@uniroma1.it

**Abstract:** The production of vaccines of biological origin presents a tremendous challenge for researchers. In this context, animal cell cultures are an excellent alternative for the isolation and production of biologicals against several viruses since they have an affinity with viruses and a great capacity for their replicability. Different variables have been studied to know the system's ideal parameters, allowing it to obtain profitable and competitive products. Consequently, this work focuses its efforts on evaluating an alternative for producing an anti-influenza biological from MDCK cells using SuperPro Designer v8.0 software. The process uses the DMEN culture medium supplemented with nutrients as raw material for cell development; the MDCK cells were obtained from a potential scale-up with a final working volume of 500 L, four days of residence time, inoculum volume of 10%, and continuous working mode with up to a total of 7400 h/Yr of work. The scheme has the necessary equipment for the vaccine's production, infection, and manufacture with yields of up to 416,698 units/h. In addition, it was estimated to be economically viable to produce recombinant vaccines with competitive prices of up to 0.31 USD/unit.

**Keywords:** Modeling process; SuperPro Designer®, Cell Culture; Public health; Developing countries

## 1. Introduction

Influenza is an acute viral infection that can cause symptoms ranging from mild to severe, including bronchitis, pneumonia, and death, especially in patients with risk factors [1]. Unlike in the United States, where there is one influenza season, in Colombia it occurs throughout the year. According to the Colombian National Institute of Health (NIH-Colombia), during the year there are two peaks that vary according to the city. The first peak occurs between the months of March to June and then decreases during the months of July to August; and the second peak occurs between the months of September to November. In 2019, prior to COVID-19 emergency, approximately 6.7 million people suffered symptomatic influenza infection, with 21.712 hospitalizations in intensive care units, with high number of cases in the region of Norte de Santander [2]. This region is in the northeast of the country and shares a border with Venezuela. Due to the economic instability experienced by the neighboring country, the migration of people from Venezuela to other

parts of Latin America has as a central point the flow of people through the border crossings of the cities of Cucuta and Villa del Rosario.

The Colombian Ministry of Health (MinSalud) formulated the Ten-Year Public Health Plan (PDSP) 2012-2021 in response to Law 1438 of 2011, being a concrete expression of a route to be followed for ten years by citizens, experts, and the national government in terms of public health, whose central axis is human development through equitable and equal access to health as a human right [3,4]. Norte de Santander is a region in Colombia that presents multiple and differentiated affectations to public health when comparing the PDSP indicators with those obtained at the national level, characterized by higher mortality rates due to communicable diseases and aggressions, becoming the two priority problems for action in the state.

In quantitative terms, the age-adjusted mortality rate for communicable diseases in Colombia for 2016 was 34.50, compared to Norte de Santander, which presented a rate of 46.08 for the same year, evidencing a persistence of the longitudinal elevation of said indicator compared to the national territory since 2013. In the infant and childhood population, respiratory diseases have been identified as one of the leading causes of mortality. Although mortality rates for acute respiratory infections in children under five years of age have decreased by more than 60% since 2005, the state maintains that vaccination coverage is ineffective due to the low accessibility to biologicals that prevent this group of infections in this population, such as influenza. The best way to control influenza outbreaks is through vaccination [5]; however, barriers to global implementation of vaccine production such as limited manufacturing, vaccine cost and suboptimal efficacy [6] hampers the efforts to avoid unnecessary death. Due to the importance of vaccine production, to the best of the author's knowledge there are no companies in Colombia focused on the production of influenza vaccines.

SuperPro Designer® is a process simulator developed specifically for the modeling, evaluation, and optimization of bioprocess unit operations [7], which can be used from conceptual design, process operation and optimization [8], as well as process economics, and waste stream characterization [9]. In the present work, an economic study of an influenza vaccine production plant design model from MDCK cells was carried out using SuperPro Designer® v8.0 as an initial alternative for vaccine production in Colombia.

#### 2. Materials and Methods

# 2.1. Process description

The process of vaccine production using recombinant viruses and animal cell cultures consists of three critical steps that correspond to two industrial faces of the process (Upstream and Downstream). The first step, known as Cell Propagation. MDCK (certified canine kidney) cells are produced in DMEM culture medium, which is composed of a higher number of amino acids, sodium pyruvate, vitamin B12, biotin, and ascorbic acid, which can be used with a wide variety of suspension cells and adherent mammalian cells, including keratinocytes, primary rat astrocytes, and human melanoma cells [10].

Once the desired cell concentration is obtained, the cells are transferred to fermenters with higher working volumes (pre-inoculum). When the fermenters reach the optimal cell density for virus propagation, the virus is transferred and incubated with the virus, giving way to the second stage known as virus infection and propagation (30±2 °C, 250 rpm and pH of 6.0) [11]; the final stage consists of the liberation, elicitation, purification, inactivation and finally formulation and packaging (Figure 1).

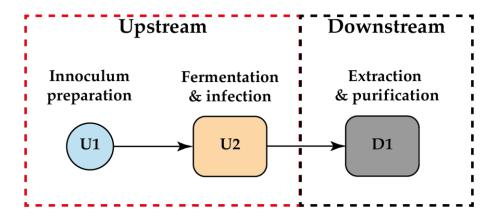


Figure 1. Process description of influenza vaccine production.

### 2.2. Plant simulation

The influenza vaccine production plant was simulated using SuperPro Designer® software v8.0. (Intelligen, Inc., Scotch Plains, NJ, USA). This software allows us to compare different pretreatment processes, production, consumption, and yields, making the process technically and economically feasible over time.

#### 3. Results

The use of recombinant retroviruses and the massive culture of animal cell lines are fundamental techniques for the large-scale manufacture of biotechnological inputs to produce viral vaccines. These vaccines are recombinant molecules obtained by expressing or replacing exogenous gene fragments in the host cell genome, which can be dispensed in the other cell sequences [12]. However, the production of these retroviruses presents some difficulties, such as the need for a deep knowledge of the culture at different scales and the recovery technologies of these products; therein lies the importance of using simulation software to have production and cost estimates at the industrial level.

The use of simulators to model industrial processes is becoming more and more popular every day because it provides the opportunity to improve and reduce the time needed to generate different processes that integrate great applicability in different industrial branches [13]. These techniques are mainly based on the use and schematization of the process using mathematical tools and software, where all those independent and dependent variables (mass and energy balance) of the various biological and mechanical systems that make up the process are detailed to predict the natural behavior of the plant [14]. It also considers different aspects, including economic aspects such as construction, labor, equipment, waste, and total costs for the manufacturing and maintenance of the system. The operational, economic parameters of the system were classified in different sections: in the first one, we will find the total direct process costs (TIC), which include equipment, construction, maintenance, and labor (Total investment cost) (eq 1).

According to Table 1. The main items that influence the total direct cost of the plant (TPDC) are equipment purchase, construction, and adaptation with percentages of up to 41, 11, and 10%, respectively, of the total TPDC. In contrast, the items related to the construction of the infrastructure is the element that has the most significant impact on the indirect costs of silver (TAC) (Table 2).

Table 1. Total direct plant cost (TPDC) (infrastructure costs).

Items	(USD \$)
1. Equipment Purchase Cost	7,755,000.00
2. Installation	2,004,000.00
3. Process Piping	1,680,000.00
4. Instrumentation	1,921,000.00
5. Insulation	144,000.00
6. Electrical	480,000.00
7. Buildings	2,161,000.00
8. Yard Improvement	720,000.00
9. Auxiliary Facilities	1,921,000.00
Total	18,786,000.00

 Table 2. Total Plant Indirect Cost (TAC)

Items	(\$)
10. Engineering	3,958,000.00
11. Construction	5,541,000.00
Total	9,499,000.00

Table 3 shows that the costs associated with the security of the project cover up to 10% of the total needed for the implementation of the system (CFD). Finally, Tables 4 and 5 show the operational costs of the equipment and raw materials of the system in question. The culture medium is a critical parameter within the production process, occupying up to 35 % of raw materials.

Table 3. Contractor's Fee & Contingency (CFC)

Items	(\$)
12. Contractor's Fee	1,267,000.00
13. Contingency	2,533,000.00
CFC = 12+13	3,800,000.00

Table 4. Equipment's Purchase (Cost)

Operator	Operator Labor (h/yr)		Labor (h/kg MP)	
V-101 : P-I	11314.29	1.43	N/A	
ST-IOI : p-2	5,657.14	0.71	N/A	
50 L : R-3.	11,314.29	1.43	N/A	
5L:R-2	11,3.1.229	1.43	N/A	
500 : R-4	11,314.29	1.43	N/A	

O,5L:R-1	O,5L:R-1 11,3.1.229 1.		N/A
V-102 : P-4	11,314.29	1.43	N/A
R-IOI : P-7	11,3.1.229	1.43	N/A
BM-IOI : P-6	5,657.14	0.71	N/A
CF-IOI : P-9	1,131.43	0.14	N/A
WSH-102 : P-10	5,657.14	0.71	N/A
MF-IOI : P-8	13,200.00	1.67	N/A
V-103 : P-11	11,314.29	1.43	N/A
FL-IOI : P-12	565.71	0.07	N/A
RBS-IOI : P-13.	1,346.00	0.17	N/A
Section Total	123,728.86	15.62	NIA
TOTAL	123,728.86	15.62	N/A

Table 5. Materials Cost.

Bulk Material	Unit Cost (\$)	Annual Amount (kg)	Annual Cost (\$)	<b>%</b>
$CO_2$	0.15	33,342.91	5,001.44	0.00
DMEM	140.00	4,356,000.00	609,840,000.00	34.75
DPBS	2.,704.68	15,840.00	42,842,131.20	2.45
FCS	680.00	475,200.00	323,136,000.00	18.40
MDCK	320.00	39,600.00	12,672,000.00	0.71
Penicillin /strep	250.10	3,064,545.92	766,136,492.50	43.65
Potassium alum	0.18	616,713.92	111,008.51	0.02
VIRUS	1,458.00	79.2	115,473.60	0.02
		TOTAL	976,095,107.25	100

# Upstream

The upper part of Figure 2 shows the upstream scheme of the vaccine production system. The cells are strongly dependent on different factors such as nutrient concentration, gas injection, agitation, and other variables; therefore, the preparation and maintenance of the culture medium and culture system to be used are of great importance. In the present process, the DMEM culture medium is sterilized by dry steam (P2/ST-101) and supplemented by Fetal Bovine Serum (S-114). The scale-up process is potentially carried out to a final working volume of 500L (R4-/500) with an MDCK cell inoculum of 10% of the volume. Each reactor has a residence time of 4 days. Infection and virus adaptation was performed in stoichiometric fermentation with an infection rate of 70% of the produced cells.

# Downstream

The lower part of Figure 2 shows the downstream scheme of the vaccine production system. The process of obtaining the raw material begins with a bead mill (Bead Melling

P-6/BM101) which accelerates cell lysis allowing the release of the viruses inside the cells; purification begins with precipitation using isopropanol at 50 °C at a ratio of 1: 2, which is based on the differential solubility of the genetic material of the virion and is based on the decrease of the dielectric constant of the aqueous solvent, causing a decrease in the solubility of the DNA that allows the material to be separated and subsequently subjected to centrifugation (P-9/CF-101) to eliminate cellular debris.

Inactivation plays a vital role in this phase since it is only necessary to leave the genetic material inactive and the surface proteins unchanged so that it can be recognized by the immune system without affecting it, generating specialized antibodies for the destruction of its envelope, so the virion particles are chemically inactivated with binary ethylamine (BEI) [15] and subsequently purified by salting out, these residual salts that allow the concentration of the vaccine are removed by microfiltration (P-8/MF-101) after washing to facilitate the permeation of the components and eliminate suspended solids, bacteria, proteins or some dyes that may have been immersed in the inactivated virus [16]. Finally, the entire purified volume is mixed with adjuvants, Penicillin, Streptomycin, Amphotericin B, and salts as an antibiotic, antifungal, and preservative of the compound. Each vial is packed to a volume of 1ml, containing 20 µg of inactivated influenza virus for a total yield of 3,083,569,629 units/yr.

#### 4. Discussion

The cases of influenza in the region of Norte de Santander are of great importance for the epidemiological monitoring of respiratory diseases since its proximity to Venezuelan cities makes it an epidemiological focus that should be monitored. According to the Regional Institute of Health of Norte de Santander, the demand for health care services for communicable conditions ranked second in 2009-2018, with a slight upward trend at all times of the life course and in both genders. Likewise, within the subgroup of communicable conditions, respiratory infections accounted for 40% of care in all general population subgroups, also showing an increasing trend in the frequency of these conditions [17]. The Expanded Program of Immunization implemented by the public health policies in Colombia guarantees free access to influenza vaccines for infants only after completing the first year of life [18]. In the case of the adult population, the free annual access to this biologic only benefits the population over 60 years of age, evidencing a failure in the coverage of access to this biologic in the general population, even more, worrisome for the population of Norte de Santander, knowing the morbidity and mortality indicators previously mentioned. Faced with this scenario, the availability of interventions to meet this public health need, including accessibility to the influenza vaccine annually within the expanded program of immunizations, could prevent two-thirds of deaths from respiratory infections in children under five years of age, as well as reduce the demand for health care due to respiratory infections in all population groups in the Region of Norte de Santander.

Based on the modeling of the manufacturing process (Figure 2) and the information about the costs of setting up the system (Tables 1 - 5), it is possible to determine that the annual revenue is estimated at \$1,079 million with an opportunity cost of sale of an additional 10% of the production value. Also, based on the sale of \$0.35 per unit, the payback period of the investment is 11.2 months, followed by annual liabilities of \$103 million.

Figure 2. Flow diagram of the production, procurement, and purification process of influenza vaccine.

The calculation of the gross cost of the product was obtained by dividing the number of doses obtained by the total cost of production, resulting in a cost of 0.31 USD/unit, the most relevant component being the operational cost of manufacturing. In work done by Aliya Mohamad Ros et al. [19], they evaluated the production of influenza vaccines using the Vero cell line. According to their results, they identified that changes in cell line production kinetics affect the system's total cost. Likewise, and according to Farid [20] and Nestola et al. [21], the variables involved in the purification phase are the costliest (50%), followed by the production and maintenance phase (Table 4-5). The processing, recovery, and purification of the different products associated with viral vaccines are critical processes for the stability of the process. Different techniques such as microfiltration have been considered for this stage; this technique can reduce costs by up to 70% compared to chromatography [16]. On the other hand, another possible way to reduce the size of the investment in fermentation equipment is the use of perfusion reactors; however, the difference lies in the initial investment costs since the production costs per unit are partially similar [22-24].

According to the results obtained in Tables 4 and 5, the manufacturing costs were about 30 times higher than the costs of plant establishment, mainly since the energy requirements for the physiological needs of the cell culture are high [25]. Likewise, in establishing the vaccine production system, the different costs related to vaccine supply and distribution were not considered since the literature on the optimization of vaccine production in developing countries is quite scarce. However, according to Lee et al. [26], the costs of vaccine supply chains in developing countries are as much as 5 to 28 times lower than the total cost of production [26-29]. Likewise, the model presented here does not evaluate new emerging vaccine production technologies such as Sars-CoV2 since different kinetic parameters may change the model's performance. However, it presents a lean approach to the industrial production system for vaccines of viral origin, estimating the different construction and production costs.

## 5. Conclusions

The production cost of the vaccine was estimated at 0.31 USD/unit, which is lower than the sales value of the producing pharmaceutical companies; however, this should be verified in a complete and detailed way for each operation since the midstream sector, which includes transportation, storage, and commercialization of the product, was not considered. The implementation of SuperPro Designer® as a tool allowed considering the impact of the technical and economic analysis based on experimental studies, allowing the development of improvements in different production processes in comparison with alternative unitary operations and the interaction of them with the other variables on a large scale, also exposes that the raw material and size of cell production are the key in the process.

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